

EXHIBIT A

BUDGET

[to be attached]

Ex. A to First Amendment

Wisconsin 2020 Election Special  
Counsel Budget

WEC	Private Admin of Elections	Voting Machines	Total *
Special Counsel	18,334.00	18,334.00	55,000.00
Administrative Assistant	5,333.00	5,333.00	16,000.00
Investigator #1	8,334.00	8,334.00	25,000.00
Investigator #2	8,334.00	8,334.00	25,000.00
Investigator #3	25,000.00		25,000.00
Investigator #4			
Investigator #5	8,334.00	8,334.00	25,000.00
Rent			10,000.00
Office Equipment			2,000.00
Communications			15,000.00
Data Analysis Contractor		325,000.00	325,000.00
Outside Legal Counsel			50,000.00
Travel (reimb. @ federal rate)			25,000.00
Court Reporting			50,000.00
Service of Process/Filing			3,000.00
<b>TOTAL</b>			<b>676,000.00</b>

\*5 months (08/01/21-12/31/21)  
 †Investigators paid per month, plus reasonable expenses including reimbursement for mileage, lodging and food